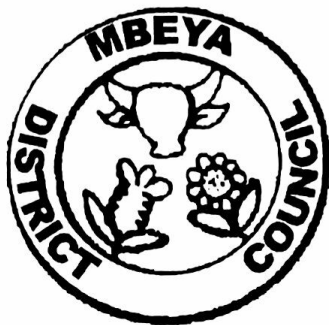


---

**THE UNITED REPUBLIC OF TANZANIA  
PRESIDENT'S OFFICE  
REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT.**



**MBEYA DISTRICT COUNCIL**



**FOURTH QUARTER COUNCIL DEVELOPMENT REPORT (CDR) FOR  
PROJECTS IMPLEMENTATED DURING JULY 2016/2017  
FINANCIAL YEAR.**

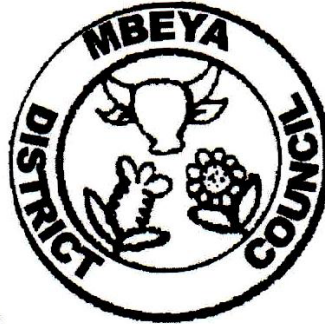
**DISTRICT EXECUTIVE DIRECTOR  
MBEYA DISTRICT COUNCIL  
P.O BOX. 599  
PHONE NO. 25000123/2503752  
FAX NO. 25000123  
MBEYA.**

**JULY 14, 2017**

---

# MBEYA DISTRICT COUNCIL

TEL: 025-2502260, 2502939  
FAX: 025 - 2500128  
EXECUTIVE DIRECTOR:  
Email: mbeyaded@yahoo.com



P.O. BOX 599  
MBEYA  
TANZANIA

REF. NO. MDC/D.30/246/175

14 July, 2017.

REGIONAL ADMINISTRATIVE SECRETARY,  
P.O BOX 754,  
MBEYA

**RE: SUBMISSION OF COUNCIL DEVELOPMENT REPORT (CDR) FOR FOURTH  
QUARTER OF 2016/2017 FINANCIAL YEAR.**

Refer to the heading above;

Mbeya District Council has implemented various development projects in different sectors during the Fourth quarter of 2016/2017 financial year. Physical and financial status concerning the above mentioned projects is as explained in this report.

Attached with this letter please find a detailed report for your perusal and recommendations

Yours sincerely,

A handwritten signature in blue ink, appearing to read "Vicent B. Kayombo".

Vicent B. Kayombo

**Ag. EXECUTIVE DIRECTOR  
MBEYA DISTRICT COUNCIL.**

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Mbeya District Council (Mbeya Region)
Vote Code:	783040
FY:	FY 2016/17
Quarter:	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	0	0	0	0	0
Secondary Education	2,851,137	0	2,851,137	0	2,851,137
Health	181,964,858	0	181,964,858	0	181,964,858
Works (inc. Roads)	230,957,766	0	230,957,766	0	230,957,766
Water	886,721,650	0	886,721,650	0	886,721,650
Agriculture	250,000,000	0	250,000,000	0	250,000,000
Administration	90,569,707	0	90,569,707	0	90,569,707
Other Sectors (including not indicated)*	55,454,209	0	55,454,209	0	55,454,209
<b>Development Expenditure</b>	<b>1,698,519,328</b>	<b>0</b>	<b>1,698,519,328</b>	<b>0</b>	<b>1,698,519,328</b>

\*This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	250,000,000	0	250,000,000	0	250,000,000
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	886,721,650	0	886,721,650	0	886,721,650
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	4,509,509	0	4,509,509	0	4,509,509
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	2,851,137	0	2,851,137	0	2,851,137
Tanzania Strategic Cities Project (TSCP)	0	0	0	0	0
Road Fund	230,957,766	0	230,957,766	0	230,957,766
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Child Survival and Development (UNICEF)	90,569,707	0	90,569,707	0	90,569,707
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
AC/AIDS Funds	50,944,700	0	50,944,700	0	50,944,700
Health Sector Basket Fund (HSBF)	181,964,858	0	181,964,858	0	181,964,858
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
<b>Development Expenditure</b>	<b>1,698,519,328</b>	<b>0</b>	<b>1,698,519,328</b>	<b>0</b>	<b>1,698,519,328</b>





QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Mbeya District Council (Mbeya Region)
Site Code:	783040
FY:	FY 2016/17
Quarter:	Q4
Period ending:	June 30, 2017
OR Workbook Number:	2

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	433,994,000	0	160,091,900	0	160,039,700
Secondary Education	335,484,000	0	0	0	0
Health	1,597,392,420	411,143,370	1,189,589,323	617,349,562	1,137,046,070
Works (inc. Roads)	1,152,870,000	38,327,189	655,634,701	862,594,961	1,374,953,208
Agriculture	635,172,600	25,500,000	90,743,270	0	0
Water	487,714,920	0	0	0	0
Administration	2,093,684,440	0	474,443,500	43,530,000	80,557,665
Other Sectors (including not indicated)*	1,008,527,120	323,361,720	1,935,312,345	7,108,280	1,290,524,388
Development Expenditure	7,744,839,500	798,332,279	4,505,815,039	1,530,582,803	4,043,121,031

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	1,142,307,000	0	387,000,000	0	486,065
Capacity Building Grant (CBG)	1,966,368,000	0	5,244,500	0	5,244,500
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Local Water Supply and Sanitation Programme (CDG)	249,708,000	25,500,000	90,743,270	0	0
Local Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	362,029,500	323,361,720	1,701,995,220	7,108,280	1,057,094,763
Local Government Transport Programme (LGTP)	0	0	0	0	0
Large Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	335,484,000	0	0	0	0
Tanzania Strategic Cities Project (TSCP)	0	0	0	0	0
Local Fund	1,152,870,000	38,327,189	655,634,701	862,594,961	1,374,953,208
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
United Nations Children's Fund (UNICEF)	1,495,100,200	203,012,000	788,861,533	261,969,423	847,435,356
Constitution Development Catalyst Fund (CDCF)	55,576,000	0	50,458,000	43,530,000	43,530,000
AIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	696,706,000	174,176,500	781,278,945	269,388,469	617,741,469
Local Fund	288,692,800	33,954,870	44,598,870	85,991,670	96,635,670
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Local Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Other not indicated	0	0	0	0	0
Development Expenditure	7,744,839,500	798,332,279	4,505,815,039	1,530,582,803	4,043,121,031



